

Conference Budgeting and Apportionment Process

**Plan Budget Based
on Ministry Needs-
2017**

CFA uses investment earnings to supplement budget and ministry needs.

**Spend Budget-
2020**

Actual Apportionment Receipts are allocated to individual budget lines.

Funds are invested for future use.

**Raise Budget-
2019**

Table I & II sent to Conference Statistician.

**Approve
Budget-2018**

Table II Data is Received from Statistician and Apportionments are calculated.

