

## Conference Budget Frequently Asked Questions

- Revised 2010 budget being presented to 2009 annual conference – total requested = \$19,767,854
- 2010 budget approved during 2008 = \$20,135,263
- Requested 2011 budget also being presented for approval – total = \$20,396,583
- Revised budget for 2010 reduced by \$367,409 – specific line item changes and rationale for each change attached
- 2011 budget is a 3.18% increase over the revised, reduced 2010 budget
- 2011 budget is a 1.3% increase over the original approved 2010 budget
- 2010 budget is currently being raised in 2009
- If passed, 2009 apportionments would be recalculated and a credit would be applied to churches whose amounts change
- Churches capped by 15% from 2008 would not have a credit unless the change dropped them below the 15% limit
- Credit notices will be mailed with 2010 apportionment calculation mailing in July 2009
- Budget to be presented on Wednesday afternoon – voted on Saturday morning

Line Item Changes – refer to the 2009 Conference Workbook – page 56

		2010 Approved	2010 Revised	Difference
9	Missions and Outreach	\$525,600	\$459,600	-\$66,000
10	Refugee and Immigration	\$0	\$11,000	\$11,000
17	Spiritual Life	\$0	\$6,500	\$6,500
20	Campus Ministry	\$488,964	\$475,000	-\$13,964
21	Youth Ministry	\$60,300	\$54,270	-\$6,030
22	Young Adults	\$0	\$4,050	\$4,050
23	Children's Ministry	\$19,450	\$17,505	-\$1,945
24	Older Adults	\$0	\$6,000	\$6,000
25	Education and Nurture	\$12,300	\$2,250	-\$10,050
27	Emerging Church Support	\$717,523	\$618,863	-\$98,660
30	Archives and History	\$7,650	\$6,885	-\$765
35	Hispanic/Latino Ministries Office	\$16,300	\$12,700	-\$3,600
39	Sexual Ethics Salary and Benefits	\$52,000	\$0	-\$52,000
43	Board of Laity	\$24,700	\$27,400	\$2,700
45	Clergy Counseling Salary & benefits	\$134,645	\$0	-\$134,645
64	Conference Journal/Printing	\$40,000	\$30,000	-\$10,000
				<u><u>-\$367,409</u></u>

Other specific questions? Email us at [helpdesk@nccumc.org](mailto:helpdesk@nccumc.org).