

2018 Statisticians Report

A	B	C	D	E
1	TABLE I	2017	2018	Difference
2	CHURCH MEMBERSHIP			
3	1 Total Professing members at beginning of year	226,323	226,165	
4	2a Received on Profession of Faith through Confirmation	1,129	1,128	-1
5	2b Received on Profession of Faith other than Confirmation	1,184	953	-231
6	2c Restored	256	206	-50
7	2 Total of Professions of Faith and Restored	2,569	2,287	-282
8	2d Correct last years total by addition	40	0	-40
9	3 Received from other United Methodist Churches	1,560	2,175	615
10	4 Received from other denominations	1,207	1,132	-75
11	5a Total removed by Charge Conference action	694	991	297
12	5b Removed by withdrawal	530	928	398
13	5 Total removed by Charge Conference action or withdrawn	1,224	1,919	695
14	5c Correct last years total by subtraction	319	203	-116
15	6 Removed by transfer to other United Methodist Churches	837	1,560	723
16	7 Removed by transfer to other denominations	485	512	27
17	8 Removed by Death	2,488	2,439	-49
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19	9a Asian Professing Members	582	623	41
20	9b African American/Black Professing Members	6,872	6,839	-33
21	9c Hispanic Professing Members	948	823	-125
22	9d Native American Professing Members	2,392	2,390	-2
23	9e Pacific Islander Professing Members	146	124	-22
24	9f White Professing Members	214,350	213,005	-1,345
25	9g Multi-Racial Professing Members	1,020	1,322	302
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27	9h Male Professing Members	99,525	99,148	-377
28	9i Female Professing Members	126,785	125,978	-807
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30	9 Total Professing Members at close of year	226,310	225,126	-1,184
31	10 Average attendance at the principal weekly worship service(s)	70,054	71,276	1,222
32	10a Number of persons who worship online	4,392	11,992	7,600
33	11a Number of persons baptized this year 0-12 years of age	1,230	1,075	-155
34	11b Number of persons baptized this year 13 or older	519	406	-113
35	11 Total Baptisms	1,749	1,481	-268
36	12 Total Baptized members who have not become Professing members	18,295	18,097	-198
37	13 Number of persons on Constituency Roll	34,065	34,298	233
38	14 Total enrolled in confirmation classes this year	1,320	1,270	-50
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40	SUNDAY SCHOOL			
41	15 Number of children (0-11) in Christian Groups & all other small groups	17,614	17,715	101
42	16 Number of Youth (11-18) in Christian Groups & all other small groups	10,225	10,338	113
43	17 Number of Young Adults (19-30) in Christian Groups & all other small groups	5,035	5,097	62
44	18 Number of Adults (31+ years) in Christian Groups & all other small groups	42,097	41,042	-1,055
45	19 TOTAL number of person in Christian groups & all other small groups	74,971	74,192	-779
46	20 Average attendance in the Sunday School	27,982	27,732	-250
47	21 DISCONTINUED			
48	22 Number of participants in Vacation Bible School	27,160	25,891	-1,269
49	23 Number of ongoing CLASSES for learning in Sunday School	3,403	3,126	-277
50	24 Number of ongoing CLASSES for learning other than Sunday School	3,614	3,314	-300
51	25 Number of Short Term CLASSES & Groups (all ages)	2,119	1,976	-143
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53	UNITED METHODIST MEN			
54	26 Membership in chartered United Methodist Men	8,160	8,081	-79
55	27 Amount paid for projects	932,594	1,127,363	194,769
56	UNITED METHODIST WOMEN			
57	28 Membership in United Methodist Women	14,484	13,553	-931
58	29a Amount paid for local church and community work	1,222,851	1,341,753	118,902
59	UNITED METHODIST YOUTH FELLOWSHIP			
60	29b Membership in United Methodist Youth Fellowship	8,336	8,045	-291
61	29c Amount paid for projects	940,401	924,433	-15,968
62	30a Number of UMVIM teams sent from this local church	216	234	18
63	30b Number of church members participating in any UMVIM team	1,338	1,421	83
64	31 Total number of community ministries for outreach, justice & mercy offered by this local church	4,470	4,408	-62
65	32 Of the ministries counted in Line 31, how many focus on global/regional health?	1,639	1,415	-224
66	33 Of the ministries counted in Line 31, how many focus on engaging in ministry with the poor/socially marginalized?	3,613	3,228	-385
67	34 Number of person from your congregation engaged in mission/community ministries.	48,370	51,488	3,118
68	41 Number of persons served by community ministries for outreach, justice & mercy	873,490	1,071,616	198,126
69	36 Value of church land, buildings and equipment AND Parsonage	1,460,818,125	1,492,258,356	31,440,231
70	37 Value of other assets	193,845,189	173,294,818	-20,550,371
71	38 Indebtedness on items 36 & 37 at end of year	70,085,133	66,714,780	-3,370,353
72	39 Other indebtedness	2,557,932	2,419,662	-138,270
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74	TABLE II	2017	2018	
75	35.a Total amount Apportioned to the Local Church	22,030,735	21,510,634.00	-520,101
76	35.b Total amount Apportioned to the Local Church and Paid to AC Treasurer	20,145,452	19,716,312.38	-429,140
77	37 Total General Sunday Church Offerings	1,403,955	1,076,339.22	-327,616
78	38 Amount for World Service Specials remitted to the AC Treasurer	130	125.00	-5
79	39 Conference Advance Specials	1,368,646	1,419,946.33	51,300
80	33 Youth Service Fund	996	1,110.00	114
81	42 Impact10 (\$10 Club)	23,231	3,604.30	-19,627
82	45.a Human Relations	12,569	12,105.96	-463
83	45.b UMCOR Sunday (One Great Hour of Sharing)	41,901	44,040.98	2,140
84	45.c Peace with Justice	8,881	11,115.45	2,234
85	45.d Native American Awareness Sunday	13,439	15,354.46	1,915
86	45.e World Communion	14,725	13,883.72	-842
87	45.f United Methodist Student Day	8,406	11,645.75	3,240
88	45 Total General Church Offerings	99,923	108,146.32	8,224
89	50 Total amount given directly to United Methodist causes not sent to AC Treasurer	992,403	1,135,784.18	143,381
90	51 Other benevolences paid directly by local church	13,189,687	14,093,837.05	904,150
91	58 All Pastor's Pensions	4,598,856	4,583,634.93	-15,221
92	64 Lead Pastor's base compensation	27,294,641	27,899,280.38	604,639
93	65 Associate's base compensation	2,771,181	3,191,895.10	420,714
94	65.b Deacons Compensation	534,084	449,810.97	-84,273
95	66.a Lead Pastor's utilities and other housing-related allowances	2,027,086	2,008,256.54	-18,829
96	66.b Associate's utilities and other housing-related allowances	142,282	160,641.15	18,359
97	66.c Deacon utilities and other related allowances	8,128	11,781.00	3,653
98	66 Total Utilities/Housing	2,177,496	2,180,678.69	3,183
99	67.a Lead Pastor's travel	1,813,377	1,792,057.51	-21,319
100	67.b Associate's travel	110,368	131,029.87	20,662
101	67 Total travel paid	1,923,745	1,923,087.38	-658
102	68.a Other cash allowances paid to/for pastor	302,333	296,916.76	-5,416
103	68.b Other cash allowances paid to/for associate	50,703	76,091.60	25,389
104	68 Total other cash allowances	353,036	373,008.36	19,972
105	68.c All Pastor's Medical Insurance paid by the church	4,643,672	5,017,107.22	373,435
106	68.d All Pastor's Life Insurance	88,033	101,362.34	13,329
107	70 Other staff compensation	32,684,571	33,977,448.40	1,292,877
108	71 Current expenses for program (including church school)	7,653,181	7,716,284.52	63,104
109	72.a Property Insurance paid by church	4,875,373	4,889,516.71	14,144
110	72.b Other current operating expenses (not including program expenses)	22,312,916	23,596,586.23	1,283,670
111	73 Principal and interest paid on indebtedness, loans, mortgages, etc.	13,861,600	11,455,709.71	-2,405,890
112	74.a Paid on buildings and improvements (not include funds borrowed)	17,744,805	20,245,058.59	2,500,254
113	74.b Housing Allowance - Lead Pastor	1,760,322	1,823,162.24	62,840
114	74.c Housing Allowance - Associate Pastor(s)	619,550	770,518.15	150,968
115	74.d Housing Allowance - Deacon under appointment	81,219	85,692.49	4,473
116	75 Grand Total Paid	182,501,935	187,835,047.19	5,333,113
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118	TABLE III	2017	2018	
119	1x Number of Pledges and Identified Givers	67,949	66,165.00	-1,784
120	1.a Received thru Pledges	64,121,502	63,765,339.40	-356,163
121	1.b Received from Non-Pledging yet identified givers	87,425,128	83,374,242.32	-4,050,886
122	1.c Received from Unidentified Givers	4,659,941	4,366,016.27	-293,925
123	Total 1a, 1b & 1c	156,206,571	151,505,597.99	-4,700,973
124	1.d Received from Interest & Dividends	976,397	1,035,907.28	59,510
125	1.e Received from sale of Church Assets	605,054	2,380,648.41	1,775,594
126	1.f Received from building use fees, contributions and rentals	1,963,577	2,174,474.39	210,897
127	1.g Received thru fundraisers	3,343,596	3,217,660.93	-125,935
128	1 Totals	163,095,195	160,314,289.00	-2,780,906
129	2.a Capital Campaign	16,063,304	10,792,930.09	-5,270,374
130	2.b Memorial/Endowment/Bequests	6,806,475	6,533,073.53	-273,401
131	2.c Other Sources & Projects	2,964,196	3,173,926.07	209,730
132	2.d Amount Received From Special Sundays	4,284,784	3,888,844.89	-395,939
133	2 Totals	30,118,759	24,388,774.58	-5,729,984
134	3.a Equitable Compensation Fund	636,747	232,409.12	-404,338
135	3.b Advanced Specials & Apportioned Fund	427,791	268,893.21	-158,898
136	3.c Other	1,721,102	1,432,020.09	-289,082
137	3 Totals	2,785,640	1,933,322.42	-852,318
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139	Total amount received by the Local Church	195,999,594	186,636,386.00	-9,363,208
140	NOTE: The Table data provided above are preliminary figures and are subject to change upon final audit.			