

2018 Statisticians Report

	B	C	D	E
1	TABLE I	2016	2017	Difference
2	CHURCH MEMBERSHIP			
3	Total Professing members at beginning of year	228,611	226,323	
4	Received on Profession of Faith through Confirmation	2,053	1,129	
5	Received on Profession of Faith other than Confirmation		1,184	
6	Restored	306	256	-50
7	Total of Professions of Faith and Restored	2,359	2,569	210
8	Correct last years total by addition	21	40	19
9	Received from other United Methodist Churches	1,643	1,560	-83
10	Received from other denominations	1,299	1,207	-92
11	Total removed by Charge Conference action	1,027	694	-333
12	Removed by withdrawal	454	530	76
13	Total removed by Charge Conference action or withdrawn	1,481	1,224	-257
14	Correct last years total by subtraction	1,895	319	-1,576
15	Removed by transfer to other United Methodist Churches	1,135	837	-298
16	Removed by transfer to other denominations	684	485	-199
17	Removed by Death	2,415	2,488	73
18				
19	Asian Professing Members	576	582	6
20	African American/Black Professing Members	6,782	6,872	90
21	Hispanic Professing Members	1,239	948	-291
22	Native American Professing Members	2,358	2,392	34
23	Pacific Islander Professing Members	144	146	2
24	White Professing Members	214,141	214,350	209
25	Multi-Racial Professing Members	1,083	1,020	-63
26				
27	Male Professing Members	100,175	99,525	-650
28	Female Professing Members	126,148	126,785	637
29				
30	Total Professing Members at close of year	226,323	226,310	-13
31	Average attendance at the principal weekly worship service(s)	73,156	70,054	-3,102
32	Number of persons who worship online		4,392	
33	Number of persons baptized this year 0-12 years of age	1,259	1,230	-29
34	Number of persons baptized this year 13 or older	555	519	-36
35	Total Baptisms	1,814	1,749	-65
36	Total Baptized members who have not become Professing members	16,878	18,295	1,417
37	Number of persons on Constituency Roll	33,029	34,065	1,036
38	Total enrolled in confirmation classes this year	1,353	1,320	-33
39				
40	SUNDAY SCHOOL			
41	Number of children (0-11) in Christian Groups & all other small groups	16,154	17,614	1,460
42	Number of Youth (11-18) in Christian Groups & all other small groups	10,311	10,225	-86
43	Number of Young Adults (19-30) in Christian Groups & all other small groups	5,641	5,035	-606
44	Number of Adults (31+ years) in Christian Groups & all other small groups	42,453	42,097	-356
45	TOTAL number of person in Christian groups & all other small groups	74,559	74,971	412
46	Average attendance in the Sunday School	30,039	27,982	-2,057
47	DISCONTINUED			
48	Number of participants in Vacation Bible School	28,837	27,160	-1,677
49	Number of ongoing CLASSES for learning in Sunday School	3,576	3,403	-173
50	Number of ongoing CLASSES for learning other than Sunday School	2,648	3,614	966
51	Number of Short Term CLASSES & Groups (all ages)	2,007	2,119	112
52				
53	UNITED METHODIST MEN			
54	Membership in chartered United Methodist Men	8,603	8,160	-443
55	Amount paid for projects	1,341,308	932,594	-408,714
56	UNITED METHODIST WOMEN			
57	Membership in United Methodist Women	15,749	14,484	-1,265
58	Amount paid for local church and community work	1,425,596	1,222,851	-202,745
59	UNITED METHODIST YOUTH FELLOWSHIP			
60	Membership in United Methodist Youth Fellowship	9,139	8,336	-803
61	Amount paid for projects	1,045,934	940,401	-105,533
62	Number of UMVIM teams sent from this local church	250	216	-34
63	Number of church members participating in any UMVIM team	1,257	1,338	81
64	Total number of community ministries for outreach, justice & mercy offered by this local church		4,470	4,470
65	Of the ministries counted in Line 31, how many focus on global/regional health?		1,639	1,639
66	Of the ministries counted in Line 31, how many focus on engaging in ministry with the poor/socially marginalized?		3,613	3,613
67	Number of person from your congregation engaged in mission/community ministries.		48,370	48,370
68	Number of persons served by community ministries for outreach, justice & mercy	686,236	873,490	187,254
69	Value of church land, buildings and equipment AND Parsonage	1,466,162,175	1,460,818,125	-5,344,050
70	Value of other assets	168,894,058	193,845,189	24,951,131
71	Indebtedness on items 36 & 37 at end of year	78,557,568	70,085,133	-8,472,435
72	Other indebtedness	2,965,577	2,557,932	-407,645
73				

2018 Statisticians Report

	B	C	D	E
74	TABLE II	2016	2017	
75	Total amount Apportioned to the Local Church	21,533,212	22,030,735	497,523
76	Total amount Apportioned to the Local Church and Paid to AC Treasurer	19,533,578	20,145,452	611,874
77	Total General Church Offerings	506,327	1,403,955	897,628
78	Amount for World Service Speicils remitted to the AC Treasurer	50	130	80
79	Conference Advance Specials	1,896,968	1,368,646	-528,322
80	Youth Service Fund	1,224	996	-228
81	Impact10 (\$10 Club)	34,776	23,231	-11,545
82	Human Relations	11,189	12,569	1,380
83	UNCOR Sunday (One Great Hour of Sharing)	51,915	41,901	-10,014
84	Peace with Justice	8,467	8,881	414
85	Native American Awareness Sunday	16,031	13,439	-2,592
86	World Communion	16,144	14,725	-1,419
87	United Methodist Student Day	8,378	8,406	28
88	Total General Church Offerings	112,124	99,923	-12,201
89	Total amount given directly to United Methodist causes not sent to AC Treasurer		992,403	992,403
90	Other benevolences paid directly by local church	12,938,100	13,189,687	251,587
91	All Pastor's Pensions	4,508,088	4,598,856	90,768
92	Lead Pastor's base compensation	26,630,691	27,294,641	663,950
93	Associate's base compensation	2,861,811	2,771,181	-90,630
94	Deacons Compensation	785,790	534,084	-251,706
95	Lead Pastor's utilities and other housing-related allowances	2,044,043	2,027,086	-16,957
96	Associate's utilities and other housing-related allowances	167,997	142,282	-25,715
97	Deacon utilities and other related allownaces		8,128	8,128
98	Total Utilities/Housing	2,212,040	2,177,496	-34,544
99	Lead Pastor's travel	1,877,176	1,813,377	-63,799
100	Associate's travel	122,992	110,368	-12,624
101	Total travel paid	2,000,168	1,923,745	-76,423
102	Other cash allowances paid to/for pastor	323,858	302,333	-21,525
103	Other cash allowances paid to/for associate	51,834	50,703	-1,131
104	Total other cash allowances	375,692	353,036	-22,656
105	All Pastor's Medical Insurance paid by the church	4,645,532	4,643,672	-1,860
106	All Pastor's Life Insurance	79,144	88,033	8,889
107	Diaconal Minister(s) total compensation (Diaconal included in Line 70)	49,229	N/A	
108	Other staff compensation	32,889,801	32,684,571	-205,230
109	Current expenses for program (including church school)	7,740,236	7,653,181	-87,055
110	Property Insurance paid by church	4,806,987	4,875,373	68,386
111	Other current operating expenses (not including program expenses)	22,695,016	22,312,916	-382,100
112	Principal and interest paid on indebtedness, loans, mortgages, etc.	12,080,348	13,861,600	1,781,252
113	Paid on buildings and improvements (not include funds borrowed)	21,975,891	17,744,805	-4,231,086
114	Housing Allowance - Lead Pastor	2,438,932	1,760,322	-678,610
115	Housing Allowance - Associate Pastor(s)		619,550	619,550
116	Housing Allownace - Deacon under appointment		81,219	81,219
117	Grand Total Paid	183,798,543	182,501,935	-1,296,608
118				

2018 Statisticians Report

	B	C	D	E
119	TABLE III	2016	2017	
120	Number of Pledges and Identified Givers	70,028	67,949	-2,079
121	Received thru Pledges	60,496,570	64,121,502	3,624,932
122	Received from Non-Pledging yet identified givers	82,113,725	87,425,128	5,311,403
123	Received from Unidentified Givers	<u>4,535,982</u>	<u>4,659,941</u>	123,959
124	Total 1a, 1b, 1c	147,146,277	156,206,571	9,060,294
125	Received from Interest & Dividends	591,743	976,397	384,654
126	Received from sale of Church Assets	335,575	605,054	269,479
127	Received from building use fees, contributions and rentals	1,886,043	1,963,577	77,534
128	Received thru fundraisers	<u>3,392,310</u>	<u>3,343,596</u>	-48,714
129	Totals	153,351,948	163,095,195	9,743,247
130	Capital Campaign	14,611,555	16,063,304	1,451,749
131	Memorial/Endowment/Bequests	8,012,752	6,806,475	-1,206,277
132	Other Sources & Projects	2,671,907	2,964,196	292,289
133	Amount Received From Speacial Sundays	<u>3,921,345</u>	<u>4,284,784</u>	363,439
134	Totals	29,217,559	30,118,759	901,200
135	Equitable Compensation Fund	167,018	636,747	469,729
136	Advanced Specials & Apportioned Fund	276,379	427,791	151,412
137	Other	<u>1,398,045</u>	<u>1,721,102</u>	323,057
138	Totals	1,841,442	2,785,640	944,198
139				
140	Total amount received by the Local Church	184,410,949	195,999,594	11,588,645
141	NOTE: The table data provided above are preliminary figures and are subject to change upon final audit.			