

2016 Statisticians Report

TABLE I		2015	2016	Difference
CHURCH MEMBERSHIP				
1	Total Professing members at beginning of year	229,712	228,611	
2a	Received this year on Profession of Faith	2,378	2,053	-325
2b	Restored	201	306	105
2	Total of Professions of Faith and Restored	2,579	2,359	-220
2c	Correct last years total by addition	106	21	-85
3	Received from other United Methodist Churches	1,727	1,643	-84
4	Received from other denominations	1,248	1,299	51
5a	Total removed by Charge Conference action	1,041	1,027	-14
5b	Removed by withdrawal	471	454	-17
5	Total removed by Charge Conference action or withdrawn	1,512	1,481	-31
5c	Correct last years total by subtraction	436	1,895	1,459
6	Removed by transfer to other United Methodist Churches	1,122	1,135	13
7	Removed by transfer to other denominations	942	684	-258
8	Removed by Death	2,749	2,415	-334
9a	Asian Professing Members	552	576	24
9b	African American/Black Professing Members	6,819	6,782	-37
9c	Hispanic Professing Members	1,221	1,239	18
9d	Native American Professing Members	2,426	2,358	-68
9e	Pacific Islander Professing Members	475	144	-331
9f	White Professing Members	216,146	214,141	-2,005
9g	Multi-Racial Professing Members	972	1,083	111
9h	Male Professing Members	101,216	100,175	-1,041
9i	Female Professing Members	127,395	126,148	-1,247
9	Total Professing Members at close of year	228,611	226,323	-2,288
10	Average attendance at the principal weekly worship service(s)	74,450	73,156	-1,294
11a	Number of persons baptized this year 0-12 years of age	1,438	1,259	-179
11b	Number of persons baptized this year 13 or older	602	555	-47
11	Total Baptisms	2,040	1,814	-226
12	Total Baptized members who have not become Professing members	16,948	16,878	-70
13	Number of persons on Constituency Roll	27,967	33,029	5,062
14	Total enrolled in confirmation classes this year	1,524	1,353	-171
SUNDAY SCHOOL				
15	Number of children (0-11)in Christian Groups & all other small groups	16,643	16,154	-489
16	Number of Youth (11-18)in Christian Groups & all other small groups	10,728	10,311	-417
17	Number of Young Adults (19-30)in Christian Groups & all other small groups	5,560	5,641	81
18	Number of Adults (31 + years) in Christian Groups & all other small groups	41,993	42,453	460
19	TOTAL number of person in Christian groups & all other small groups	74,924	74,559	-365
20	Average attendance in the Sunday School	29,658	30,039	381
21	DISCONTINUED			
22	Number of participants in Vacation Bible School	29,093	28,837	-256
23	Number of ongoing CLASSES for learning in Sunday School	4,105	3,576	-529
24	Number of ongoing CLASSES for learning other than Sunday School	2,551	2,648	97
25	Number of Short Term CLASSES & Groups (all ages)	1,942	2,007	65
UNITED METHODIST MEN				
26	Membership in chartered United Methodist Men	8,973	8,603	-370
27	Amount paid for projects	1,076,467	1,341,308	264,841
UNITED METHODIST WOMEN				
28	Membership in United Methodist Women	15,252	15,749	497
29a	Amount paid for local church and community work	1,208,943	1,425,596	216,653
UNITED METHODIST YOUTH FELLOWSHIP				
29b	Membership in United Methodist Youth Fellowship	8,989	9,139	150
29c	Amount paid for projects	988,874	1,045,934	57,060
PROPERTY AND OTHER ASSETS				
30a	Number of UMVIM teams sent from this local church	259	250	-9
30b	Number of church members participating in any UMVIM team	1,424	1,257	-167
40	Number of persons by community ministries for daycare an/or education	27,584	29,518	1,934
41	Number of persons served by community ministries for outreach, justic & mercy	529,798	686,236	156,438
42	Number of Persons engaged in missions	48,187	61,924	13,737
36	Value of church land, buildings and equipment AND Parsonage	1,424,893,790	1,466,162,175	41,268,385
37	Value of other assets	180,264,765	168,894,058	-11,370,707
38	Indebtedness on items 36 & 37 at end of year	82,944,005	78,557,568	-4,386,437
39	Other indebtedness	1,832,256	2,965,577	1,133,321

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TABLE II		2015	2016	
35.a	Total amount Apportioned to the Local Church	21,286,683	21,533,212	246,529
35.b	Total amount Apportioned to the Local Church and Paid to AC Treasurer	19,452,055	19,533,578	81,523
37	Total General Church Offerings	764,642	506,327	-258,315
38	Amount for World Service Speicils remitted to the AC Treasurer	125	50	-75
39	Conference Advance Specials	857,815	1,896,968	1,039,153
40	Youth Service Fund	1,250	1,224	-26
42	Impact10 (\$10 Club)	55,560	34,776	-20,784
45.a	Human Relations	13,624	11,189	-2,435
45.b	One Great Hour of Sharing	49,141	51,915	2,774
45.c	Peace with Justice	9,486	8,467	-1,019
45.d	Native American Awareness Sunday	19,789	16,031	-3,758
45.e	World Communion	16,007	16,144	137
45.f	United Methodist Student Day	8,561	8,378	-183
45	Total General Church Offerings	116,608	112,124	-4,484
51	Other benevolences paid directly by local church	13,142,994	12,938,100	-204,894
58	Pastor's Pensions	4,453,549	4,508,088	54,539
64	Pastor's base compensation	26,482,528	26,630,691	148,163
65	Associate's base compensation	2,977,798	2,861,811	-115,987
65.b	Deacons Compensation	680,176	785,790	105,614
66.a	Pastor's utilities and other housing-related allowances	2,007,067	2,044,043	36,976
66.b	Associate's utilities and other housing-related allowances	162,860	167,997	5,137
66	Total Utilities/Housing	2,169,927	2,212,040	42,113
67.a	Pastor's travel	1,969,279	1,877,176	-92,103
67.b	Associate's travel	126,263	122,992	-3,271
67	Total travel paid	2,095,542	2,000,168	-95,374
68.a	Other cash allowances paid to/for pastor	302,756	323,858	21,102
68.b	Other cash allowances paid to/for associate	39,996	51,834	11,838
68	Total other cash allowances	342,752	375,692	32,940
68.c	Pastor's Medical Insurance paid by the church	4,729,433	4,645,532	-83,901
68.d	Pastor's Life Insurance	104,943	79,144	-25,799
69	Diaconal Minister(s) total compensation	44,940	49,229	4,289
70	Other staff compensation	31,174,834	32,889,801	1,714,967
71	Current expenses for program (including church school)	7,999,171	7,740,236	-258,935
72.a	Property Insurance paid by church	4,656,097	4,806,987	150,890
72.b	Other current operating expenses (not including program expenses)	23,893,244	22,695,016	-1,198,228
73	Principal and interest paid on indebtedness, loans, mortgages, etc.	11,876,906	12,080,348	203,442
74.a	Paid on buildings and improvements (not include funds borrowed)	17,552,769	21,975,891	4,423,122
74.b	Housing Allowance	2,067,047	2,438,932	371,885
75	Grand Total Paid	177,692,705	183,798,543	6,105,838
TABLE III		2015	2016	
1x	Number of Pledges and Identified Givers	72,781	70,028	-2,753
1.a	Received thru Pledges	61,736,623	60,496,570	-1,240,053
1.b	Received from Non-Pledging yet identified givers	79,761,681	82,113,725	2,352,044
1.c	Received from Unidentified Givers	4,818,925	4,535,982	-282,943
	Total 1a, 1b, 1c	146,317,229	147,146,277	829,048
1.d	Received from Interest & Dividends	579,731	591,743	12,012
1.e	Received from sale of Church Assets	814,414	335,575	-478,839
1.f	Received from building use fees, contributions and rentals	1,996,319	1,886,043	-110,276
1.g	Received thru fundraisers	3,468,417	3,392,310	-76,107
1	Totals	153,176,110	153,351,948	175,838
2.a	Capital Campaign	13,688,318	14,611,555	923,237
2.b	Memorial/Endowment/Bequests	6,983,962	8,012,752	1,028,790
2.c	Other Sources & Projects	3,556,550	2,671,907	-884,643
2.d	Amount Received From Speacial Sundays	3,420,708	3,921,345	500,637
2	Totals	27,649,538	29,217,559	1,568,021
3.a	Equitable Compensation Fund	168,327	167,018	-1,309
3.b	Advanced Specials & Apportioned Fund	352,460	276,379	-76,081
3.c	Other	1,114,477	1,398,045	283,568
3	Totals	1,635,264	1,841,442	206,178
NOTE: The table data provided above are preliminary figures and are subject to change upon final audit.				