

## 2014 Statisticians Report

TABLE I		2013	2014	Difference
<b>CHURCH MEMBERSHIP</b>				
1	Total Professing members at beginning of year	229,283	229,335	
2a	<b>Received this year on Profession of Faith</b>	<b>2,703</b>	<b>2,806</b>	<b>103</b>
2b	<b>Restored</b>	<b>313</b>	<b>326</b>	<b>13</b>
2	Total of Professions of Faith and Restored	3,016	3,132	116
2c	Correct last years total by addition	44	14	-30
3	Received from other United Methodist Churches	1,794	1,742	-52
4	Received from other denominations	1,621	1,485	-136
5a	Total removed by Charge Conference action	1,764	1,248	-516
5b	Removed by withdrawal	425	504	79
5	Total removed by Charge Conference action or withdrawn	2,189	1,752	-437
5c	Correct last years total by subtraction	15	178	163
6	Removed by transfer to other United Methodist Churches	1,086	1,015	-71
7	Removed by transfer to other denominations	681	609	-72
8	Removed by Death	2,452	2,410	-42
9a	Asian Professing Members	477	453	-24
9b	African American/Black Professing Members	6,400	6,400	0
9c	Hispanic Professing Members	821	973	152
9d	Native American Professing Members	2,422	2,522	100
9e	Pacific Islander Professing Members	120	105	-15
9f	White Professing Members	218,533	218,714	181
9g	Multi-Racial Professing Members	562	577	15
9h	<b>Female Professing Members (Audited 2013 Numbers)</b>	<b>128,204</b>	<b>127,645</b>	<b>-559</b>
9i	<b>Male Professing Members (Audited 2013 Numbers)</b>	<b>101,131</b>	<b>102,099</b>	<b>968</b>
9	<b>Total Professing Members at close of year</b>	<b>229,335</b>	<b>229,744</b>	<b>409</b>
10	<b>Average attendance at the principal weekly worship service(s)</b>	<b>78,681</b>	<b>76,896</b>	<b>-1,785</b>
11a	Number of persons baptized this year 0-12 years of age	1,487	1,456	-31
11b	Number of persons baptized this year 13 or older	834	750	-84
11	<b>Total Baptisms</b>	<b>2,321</b>	<b>2,206</b>	<b>-115</b>
12	Total Baptized members who have not become Professing members	18,022	17,357	-665
13	Number of persons on Constituency Roll	31,029	30,147	-882
14	Total enrolled in confirmation classes this year	1,684	1,631	-53
<b>SUNDAY SCHOOL</b>				
15	Number of children (0-11)in Christian Groups & all other small groups	17,480	16,998	-482
16	Number of Youth (11-18)in Christian Groups & all other small groups	11,997	11,761	-236
17	Number of Young Adults (19-30)in Christian Groups & all other small groups	5,747	5,657	-90
18	Number of Adults (31 + years) in Christian Groups & all other small groups	40,270	42,784	2,514
19	TOTAL number of person in Christian groups & all other small groups	75,494	77,200	1,706
20	<b>Average attendance in the Sunday School</b>	<b>32,976</b>	<b>31,667</b>	<b>-1,309</b>
21	DISCONTINUED			
22	Number of participants in Vacation Bible School	32,016	29,963	-2,053
23	Number of ongoing CLASSES for learning in Sunday School	3,963	4,265	302
24	Number of ongoing CLASSES for learning other than Sunday School	2,549	2,892	343
25	Number of Short Term <b>CLASSES &amp; Groups</b> (all ages)	2,005	2,224	219
<b>UNITED METHODIST MEN</b>				
26	Membership in chartered United Methodist Men	9,264	9,046	-218
27	Amount paid for projects	1,650,631	1,086,969	-563,662
<b>UNITED METHODIST WOMEN</b>				
28	Membership in United Methodist Women	17,022	16,130	-892
29a	Amount paid for local church and community work	1,193,049	1,164,900	-28,149
<b>UNITED METHODIST YOUTH FELLOWSHIP</b>				
29b	Membership in United Methodist Youth Fellowship	9,824	9,341	-483
29c	Amount paid for projects	1,009,278	984,094	-25,184
<b>PROPERTY AND OTHER ASSETS</b>				
30a	Number of UMVIM teams sent from this local church	203	260	57
30b	Number of church members participating in any UMVIM team	1,410	1,479	69
33	Number of persons by community ministries for daycare an/or education	20,716	26,640	5,924
35	Number of persons served by community ministries for outreach, justic & mercy	334,592	425,321	90,729
	Number of Persons engaged in missions	N/A	38,638	38,638

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<b>TABLE II</b>		<b>2013</b>	<b>2014</b>	
36	Value of church land, buildings and equipment AND Parsonage	1,419,102,303	1,452,043,824	32,941,521
37	Value of other assets	136,906,650	151,153,728	14,247,078
38	Indebtedness on items 36 & 37 at end of year	88,478,767	82,742,469	-5,736,298
39	Other indebtedness	2,084,562	1,968,162	-116,400
40a	Total amount Apportioned to the Local Church	20,731,728	20,963,529	231,801
<b>40b</b>	<b>Total amount Apportioned to the Local Church and Paid to AC Treasurer</b>	<b>19,223,277</b>	<b>19,305,188</b>	<b>81,911</b>
42	Total General Church Offerings	706,052	431,849	-274,203
44	Youth Service Fund	2,327	1,480	-847
45	Conference Advance Specials	724,558	1,125,526	400,968
46	Amount for World Service Speicils remitted to the AC Treasurer	526	213	-313
47	\$10 Club	70,895	52,713	-18,182
49	Other benevolences paid directly by local church	13,068,565	14,160,276	1,091,711
50a	Human Relations	13,020	14,440	1,420
50b	One Great Hour of Sharing	52,364	58,170	5,806
50c	Peace with Justice	10,214	11,317	1,103
50d	Native American Awareness Sunday	17,599	16,307	-1,292
50e	World Communion	16,794	15,757	-1,037
50f	United Methodist Student Day	8,982	9,952	970
<b>50</b>	<b>Total General Church Offerings</b>	<b>118,973</b>	<b>125,943</b>	<b>6,970</b>
51	Pastor's Life Insurance, & Pensions	4,932,307	4,603,033	-329,274
52	Pastor's Medical Insurance paid by the church	4,562,841	4,710,668	147,827
53	Pastor's base compensation	26,289,863	26,592,264	302,401
54	Associate's base compensation	2,468,533	2,753,943	285,410
55a	Pastor's utilities and other housing-related allowances	2,077,982	2,134,549	56,567
55b	Associate's utilities and other housing-related allowances	166,912	162,229	-4,683
<b>55</b>	<b>Total Utilities/Housing</b>	<b>2,244,894</b>	<b>2,296,778</b>	<b>51,884</b>
56a	Pastor's travel	2,152,025	2,014,639	-137,386
56b	Associate's travel	149,449	122,752	-26,697
<b>56</b>	<b>Total travel paid</b>	<b>2,301,474</b>	<b>2,137,391</b>	<b>-164,083</b>
57a	Other cash allowances paid to/for pastor	262,609	291,069	28,460
57b	Other cash allowances paid to/for associate	55,973	54,484	-1,489
<b>57</b>	<b>Total other cash allowances</b>	<b>318,582</b>	<b>345,553</b>	<b>26,971</b>
58	Deacons Compensation	574,459	667,935	93,476
59	Diaconal Minister(s) total compensation	83,992	45,040	-38,952
60	Other staff compensation	30,159,971	30,515,589	355,618
61	Current expenses for program (including church school)	7,853,230	7,938,633	85,403
62a	Property Insurance paid by church	4,307,794	4,572,219	264,425
62b	Other current operating expenses (not including program expenses)	22,171,303	22,923,838	752,535
63	Principal and interest paid on indebtedness, loans, mortgages, etc.	13,303,775	12,021,846	-1,281,929
64	Paid on buildings and improvements (not include funds borrowed)	15,057,873	16,773,511	1,715,638
63b	Housing Allowance	1,730,200	1,859,153	128,953
<b>65</b>	<b>Grand Total Paid</b>	<b>172,276,264</b>	<b>175,960,582</b>	<b>3,684,318</b>

<b>TABLE III</b>		<b>2013</b>	<b>2014</b>	
66	<b>Number of Pledges and Identified Givers</b>	<b>74,823</b>	<b>73,993</b>	-830
67a	Received thru Pledges	62,272,082	63,292,601	1,020,519
67b	Received from Non-Pledging yet identified givers	76,424,814	77,242,861	818,047
67c	Received from Unidentified Givers	4,921,946	5,155,222	233,276
	<b>Total 1a, 1b, 1c</b>	<b>143,618,842</b>	<b>145,690,684</b>	2,071,842
67d	Received from Interest & Dividends	571,218	700,581	129,363
67e	Received from sale of Church Assets	720,178	405,066	-315,112
67f	Received from building use fees, contributions and rentals	1,952,448	2,010,311	57,863
67g	Received thru fundraisers	3,456,933	3,510,812	53,879
<b>67</b>	<b>Totals</b>	<b>6,700,777</b>	<b>6,626,770</b>	-74,007
68a	Capital Campaign	11,637,960	13,153,275	1,515,315
68b	Memorial/Endowment/Bequests	6,192,033	5,113,068	-1,078,965
68c	Other Sources & Projects	2,160,736	1,905,004	-255,732
68d	Amount Received From Speacial Sundays	N/A	3,975,188	#VALUE!
<b>68</b>	<b>Totals</b>	<b>19,990,729</b>	<b>24,146,535</b>	4,155,806
69a	Equitable Compensation Fund	238,946	230,690	-8,256
69b	Advanced Specials & Apportioned Fund	506,000	536,574	30,574
69c	Other	1,234,598	1,451,979	217,381
<b>69</b>	<b>Totals</b>	<b>1,979,544</b>	<b>2,219,243</b>	239,699

**NOTE: The table data provided above are preliminary figures and are subject to change upon final audit**