

Apportioned Ministries

- **World Service and Connectional Ministries**
 - World Service
 - Mission Development
 - Spiritual Formation
 - Episcopal
 - Communications
 - Resource Ministries
 - Connectional Ministries
- **Past Service Liability**
- **Episcopal Fund**
- **Africa University Fd**
- **Black College Fund**
- **Interdenominational Cooperation Fund**

What does God ask of us this day?

Supporting the Connection means...

- World Ministry to touch unchurched people
 - Igniting Ministries, Disaster Response, Missionaries, etc
- World Ministry to the needy
 - Project Agape in Armenia, Peru, or Liberia
- World Ministry to the injured
 - Hurricane Isabel, Floyd, or Fran, New York... wherever disaster strikes

What does God ask of us this day?

WSF World Service Fund



- Undergird missionary network serving around the world
- Strengthen evangelism, stimulate church growth, expand Bible studies and nurture spiritual development
- Enrich worship, provide retreat and camping resources, leadership development and stewardship training
- Provide leadership and coordination for denominational youth ministry
- Continue nearly 200 years higher education commitment

What does God ask of us this day?

WSF World Service Fund



- Equip and nurture lay leaders with education and professional support
- Fund chaplain certification program
- Certify UM professional Christian educators, communicators and musicians
- Fund denomination's mass media
- Support ministries of peace and justice and efforts to build a truly inclusive church and society and a world of justice

What does God ask of us this day?

Connecting in Our Conference
Mission Development

- ❖ Criminal Justice and Disciple Bible Outreach
- ❖ Evangelism and Church and Society
- ❖ Supports Disaster Response
- ❖ Methodist Home for Children
- ❖ Methodist Retirement Homes
- ❖ Golden Cross Fund
- ❖ Multicultural and Inclusiveness Programs
- ❖ Mission and Outreach



What does God ask of us this day?

Connecting in Our Conference
Spiritual Formation

- ❖ Ministerial Education Fund
- ❖ Ordained / Diaconal Ministry
- ❖ Leadership Training for Clergy and Laity, Stewardship, Worship,
- ❖ Clergy Counseling Programs
- ❖ Wellspring Programs

Ministerial Education Fund
The 13 U.M. Seminaries

- Boston University School of Theology, Boston
- Candler School of Theology, Emory University, Atlanta
- Claremont School of Theology, Claremont, CA
- Drew University, The Theological School, Madison, N. J.
- Duke University, The Divinity School, Durham, N.C.
- Gammon Theological Seminary, Atlanta
- Garrett-Evangelical Theological Seminary, Evanston, IL
- Hilff School of Theology, Denver
- Methodist Theological School in Ohio, Delaware, OH
- Perkins School of Theology, Southern Methodist University, Dallas
- St. Paul School of Theology, Kansas City, MO
- United Theological Seminary, Dayton, OH
- Wesley Theological Seminary, Washington, D.C.

Through the MEF, WE:
 •Support a trained and educated clergy
 •Equip annual conferences to meet the needs of those in the ministry

...ask of us this day?

Connecting in Our Conference
Spiritual Formation

- ❖ Support 7 North Colleges
- ❖ Campus Ministry on 7 NC campuses
- ❖ Youth and Children Program Support
- ❖ Support of UM Camps

Connecting in Our Conference
Episcopal Circle

- ❖ Supervisory Costs for 12 Districts
- ❖ Produces Annual Conference
- ❖ Funds Conference Secretary Staff, Office and Printing
- ❖ Funds Ministerial Relations Staff & Office
- ❖ Funds New Church Development
- ❖ Supports NC Council of Churches
- ❖ Episcopal Office Support
- ❖ Monitoring and Accountability
- ❖ Christian Unity



Connecting in Our Conference
Communications

- ❖ Publishes:
Mission and Service Commitments
Connectings
Annual Conference Saddlebag
- ❖ Web Site Maintenance for NCCUMC.ORG
- ❖ Maintains Email Service and Equipment
- ❖ Funds Archives and History
- ❖ Funds *N.C. Christian Advocate*



What a

GAF General Administration Fund

- Operate a system of administrative oversight and fiscal accountability
- Underwrite the legislative work of General Conference
- Fund the work of Judicial Council
- Maintain United Methodism's official documents and historical artifacts
- Designate historical shrines, landmarks and sites



What does God ask of us this day?

Connecting in the Jurisdiction

*Southeastern
Jurisdiction
Administrative
Council*



Lake Junaluska Conference & Retreat Center



What does God ask of us this day?

*Connecting in Our Conference
Resource Ministries*

- ❖ Business Administration
- ❖ Financial Reporting
- ❖ Information Technology Management
- ❖ Property Management
- ❖ Benefit Management
- ❖ Personnel Management
- ❖ Equitable Salary Support Grants



What does God ask of us this day?

*Connecting in Our Conference
Connectional Ministries*

- ❖ Office Administration for Program Boards
- ❖ Funds Salary and Benefits for 11 positions for all Program Boards



What does God ask of us this day?

Connecting in Our Conference Past Service Liability


- ❖ Pension Support for “tired and worn out preachers”
- ❖ Funding for the Pre-1982 pension plan liability



What does God ask of us this day?

Episcopal Fund

- Pay the salaries of our bishops
- Pay episcopal office expense
- Recompense 67 percent of the costs for episcopal residences
- Provide pension and health care benefit for bishops and their families
- Cover costs of episcopal travel
- Defray moving expenses
- Provide pensions for retired bishops and surviving spouses, and minor children of deceased bishops.



What does God ask of us this day?

Africa University Fund

- Continue the development of the first private university for men and women in sub-Saharan Africa
- Offer post-secondary education for students through schools of agriculture and natural resources, management and administration, education, humanities, social sciences and theology
- Provide a higher education of excellent quality, to nurture students in Christian values and to help the nations of Africa develop the leaders of the future



Yollande Samba Mavvund, citizen of Democratic Republic of Congo, graduate of Africa University and currently student at Wesley Theological Seminary in Washington, D.C.

“I want to further my studies in pastoral counseling. I’ve been thinking about counseling and the importance for me, my country and the whole continent of Africa, especially because of the war. We have many uprooted people all over Africa.”

lay?



Help these institutions maintain challenging academic programs, strong faculties and well-equipped buildings

- Create vibrant spiritual environments
- Encourage pride and self-esteem
- Prepare and educate people for the new global and technological world
- Strive for academic excellence based on the Christian perspective of community service and social responsibility.

The Historically Black Colleges of The United Methodist Church

Bennett College Greensboro, N.C. • Bethune-Cookman College Daytona Beach, FL.
 Claflin University Orangeburg, S.C. • Clark-Atlanta University Atlanta, GA.
 Dillard University New Orleans, LA. • Huston-Tillotson College Austin, TX.
 Meharry Medical College Nashville, TN. • Paine College Augusta, GA.
 Philander Smith College Little Rock, AR. • Rust College Holly Springs, MS.
 Wiley College Marshall, TX.



What does God ask of us this day?




Enable United Methodists to have an effective presence in the following ecumenical organizations:

- Churches Uniting in Christ
- World Methodist Council
- Commission on Pan-Methodist Cooperation
- World Council of Churches
- National Council of Churches

• Provide the U.M. share of budgets for those organizations

• Fund participation of UM representatives at meetings of these organizations.

With other Christians, we declare the essential oneness of the church of Jesus Christ and seek to participate in the experiences and insights of sharing with other denominations and churches our common faith in Jesus Christ



*Our prayers.
Our presence.
Our gifts
and Our service.*

Benefits

- ❖ Devotion Materials
- ❖ Software Purchasing Agreements
- ❖ Igniting Ministries
- ❖ Internet Services and Promotion
- ❖ Disaster Assistance
- ❖ World Missionary Support
- ❖ Local Missionaries
- ❖ Scholarships & Loans
- ❖ Administration Tools
- ❖ Pastoral Leadership

Conference Apportionment History

District	2004	2005	2006
Burlington	98.20%	98.77%	98.36%
Durham	89.88%	92.33%	94.33%
Elizabeth City	94.26%	100.00%	100.00%
Fayetteville	91.46%	95.80%	92.19%
Goldsboro	97.35%	95.08%	93.45%
Greenville	93.80%	97.10%	95.35%
New Bern	93.51%	97.47%	97.67%
Raleigh	93.57%	91.41%	95.93%
Rockingham	90.95%	89.11%	91.69%
Rocky Mount	100.00%	100.00%	98.52%
Sanford	95.99%	97.46%	97.48%
Wilmington	97.68%	100.01%	100.00%
Conference	94.60%	95.65%	96.25%

What does God ask of us this day?



Apportionment Calculation

- Apportionment Formula in Council on Finance and Administration Report from Annual Conference
- Based on Table II Statistical Table (due January 31 from pastor)
- Church Basis:
 - Total Expenses on Table II
 - Excluded Items
 - Net Disbursements
- Budget distributed to churches based on net disbursements of all churches

What does God ask of us this day?

Remittance Forms

- Use to transmit any apportionment or designated gift to the conference
- Available on our web site Downloads page
 - <http://www.nccumc.org/treasurer>
- Electronic Payments – remittances, health insurance, pension
- Remittance Statement on On-Line Data Collection System

What does god ask of us this day?

Conference Treasurer's Office Resources
 Phone: (919) 832, 9560 – (800) 849-4433 – Fax: (919) 834-7989

Acting Conference Treasurer:		
Christine Dodson, CPA, MBA	christine@nccumc.org	ext. 235
Accounts Payable and Property Management:		
Chris Powell	cpowell@nccumc.org	ext. 234
Church Apportionments:		
Diana Hunter	dfhunter@nccumc.org	ext. 232
Jennifer Echert	jechert@nccumc.org	ext. 229
Church Remittances:		
Diana Hunter	dfhunter@nccumc.org	ext. 232
Church Remittance Statements:		
	http://www.nccumc.org/treasurer - click on District Remittance link, On-line Data Collection System under the Statements option	
Health/Life Insurance:		
Caroline Thornton	caroline@nccumc.org	ext. 228
Sharon Saige	ssaige@nccumc.org	ext. 316
JoAnna Cafferty	jcafferty@nccumc.org	ext. 225
Payroll and Tax Reporting Issues:		
Alison Smith	awsmith@nccumc.org	ext. 233
Pension:		
Robbie Barrett	rbbarrett@nccumc.org	ext. 245
Sharon Saige	ssaige@nccumc.org	ext. 316
JoAnna Cafferty	jcafferty@nccumc.org	ext. 225
Receptionist and Treasurer's Office Support:		
Phyllis Patterson	phyllis.patterson@nccumc.org	ext. 0
